

# Corporate Services

<b>2021 DRAFT OPERATING BUDGET SUMMARY</b>		
	<b>Revenue</b>	<b>Expenses</b>
General Municipal Expenses	- 83,442,101	21,011,562
Council		681,900
CAO Office	- 350,000	1,728,233
Corporate Services	- 35,700	5,064,572
Fire Protection Services	- 330,000	2,175,539
Disaster Services	-	41,500
Ambulance Services	- 40,000	40,000
Public Safety	- 539,500	3,791,478
911 Service		243,165
Infrastructure	- 4,368,381	27,064,186
Airport	-	58,200
Water Supply & Distribution	- 550,487	2,781,744
Sanitary Sewage Services	- 106,040	527,627
Waste Management	- 191,100	2,782,406
Safety		354,031
Preventive Social Services	- 389,824	490,280
Planning & Development	- 616,100	2,124,894
Community Services	- 50,000	200,000
Agricultural Service Board	- 333,500	2,694,140
Recreation Boards	-	1,001,795
Parks	- 375,400	1,895,290
Kinosoo Ridge Ski Hill	- 1,300,083	3,012,272
Library		372,985
	<b>- 93,018,216</b>	<b>80,137,800</b>
<b>2021 DRAFT CAPITAL BUDGET SUMMARY</b>		
	<b>Revenue</b>	<b>Expenses</b>
General Municipal Expenses		
Corporate Services	- 600,196	695,196
Fire Protection Services	- 2,283,952	2,283,952
Disaster Services	- 50,000	50,000
Public Safety	- 528,035	528,035
Infrastructure	- 36,123,199	46,757,220
Airport	-	280,000
Water Supply & Distribution	- 3,240,607	3,300,280
Sanitary Sewage Services	- 535,725	535,725
Waste Management	- 580,329	1,080,329
Planning & Development	- 198,770	198,770
Agricultural Service Board	- 529,933	529,933
Recreation Boards	-	100,000
Parks	- 12,110,399	14,222,203
Kinosoo Ridge Ski Hill	- 5,023,217	5,023,217
	<b>- 61,804,362</b>	<b>75,584,860</b>